

2015-2016 Consolidated Annual Performance and Evaluation Report

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David Leonetti, Community
Development Manager



CAPER 2015-2016

- As an entitlement recipient of Community Development Block Grant Funds, the City is required to submit a performance report annually to the US Department of Housing and Urban Development.
- The CAPER outlines how the City spent its CDBG funding and what goals were accomplished in the previous year.
- The CAPER currently under consideration covers the period from July 1, 2015 to June 30, 2016.

CDBG Projects

1. Public Infrastructure Improvements: \$155,456.79 was used to resurface portions of five neighborhood streets located within low and moderate income neighborhoods. Approximately 7,200 linear feet of two lane neighborhood streets were resurfaced. In addition, a sidewalk and street trees were installed in the right of way adjacent to the Viewmont Square Court Apartment Complex. This is a tax credit project for low and moderate income senior citizens.
2. Renovations of the Ridgeview Library: \$27,123.75.
3. Renovations to Hickory Optimist Park: \$308,718.93 was used to construct a walking trail around the park, an outdoor gym, and drainage improvements. The improvements also include a pedestrian connection to Optimist Park to a nearby subdivision. A new community building is also under construction and will be completed in early fall 2016.

Optimist Park Improvements



2015-2016 Street Resurfacing Projects



CDBG Housing and Administration Activities

1. Housing Rehabilitation: \$77,279 was invested into preserving the City's housing stock by rehabilitation assistance to three qualifying low and moderate-income homeowners residing within low to moderate-neighborhoods as defined by HUD. 13 more homes were assisted through Habitat for Humanity's housing rehabilitation program.
2. Administration of Housing Rehabilitation Program: \$ 4,691.06 was used to fund a Housing Rehabilitation Loan Program Administrative Technician and a Rehabilitation Specialist to assist in the implementation of the City's Housing Rehabilitation Loan Program.
3. Enhancing Affordable Housing Opportunities: \$22,500 was used to provide downpayment assistance to First-Time Homebuyers. The City assisted 3 first-time homebuyers in obtaining homeownership.
4. Promote Fair Housing Practices: \$1,410 of funding was used to purchase newspaper advertising to inform city residents of their fair housing rights.
5. Program Administration: \$47,774.16 was utilized to provide program administration and planning during the 2015-2016 program year.

CDBG Public Services Activities

1. City of Refuge: \$ 3,344.00 assisted an afterschool program for approximately 21 predominately low to moderate income students.
2. Exodus Homes: \$10,000.00 was provided fund employment and transportation coordination services for previously incarcerated and homeless people with substance abuse issues. Approximately 42 residents received assistance through the program.
3. ALFA: \$15,000 was allocated to provide case management services to people living with HIV/AIDS. ALFA also offers HIV prevention education programs to the community at large. They currently have 164 people in care through their case management program.
4. Hickory Soup Kitchen: \$20,000.00 was provided to serve approximately 350 meals per day to 215 residents of Hickory needing a warm meal.
5. Community Ridge Daycare: \$610.82 was provided to assist with purchasing equipment for its recently renovated infant room.



Upcoming Projects

- West Hickory Park Improvements – Picnic Shelter and Restrooms
- Street Resurfacing in Highland and West Hickory

Questions?